City of Alameda Ferry Services

ID Number: 9150

www.ci.alameda.ca.us

2263 Santa Clara Avenue, Room 320

System Wide Information

Alameda, CA 94501

Modal Information

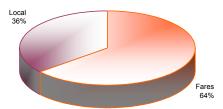
Chief Executive Officer: James Flint,

City Manager (510)748-4505

General Information			Financial Information			Characteristics		Ferry
								Boat
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned			Operating Expense		\$3,578,951
San FranciscoOakland, CA		Directly Operated		\$0	Capital Funding		\$0	
Square Miles		874	Purchased Transportation		2,292,135	Annual Passenger Miles		4,050,752
Population		3,629,516	Total Fare Revenues Earned		\$2,292,135	Annual Vehicle Revenue Miles		64,667
Population Ranking out of 405 UZAs		6				Annual Unlinked Trips		646,838
			Sources of Operating Funds Expende	d		Average Weekday Unlinked Trips		2,128
			Passenger Fares		\$2,292,135	Annual Vehicle Revenue Hours		6,453
			Local Funds		1,286,816	Fixed Guideway Directional Route Miles		27.6
Service Area Statistics			State Funds		0	Vehicles Available for Maximum Service		3
Square Miles		22	Federal Assistance ¹		0	Average Fleet Age in Years		16.8
Population		72,500	Other Funds		0	Vehicles Operated in Maximum Service		3
			Total Operating Funds Expended		\$3,578,951	Peak to Base Ratio		3.0
						Percent Spares		0%
Service Consumption					Incidents		0	
Annual Passenger Miles 4,050,752		Summary of Operating Expenses			Patron Fatalities		0	
		646,838	Salaries, Wages and Benefits		\$0			
		2,128	Materials and Supplies		0	Performance Measures		
		1,083	Purchased Transportation		3,578,951	1 CHOITIGHEE MEGSGICS		
Average Sunday Unlinked Trips		886	Other Operating Expenses		0	Service Efficiency		
7.vo.ago canaay c	7.10 ago canaay chiiinida 111pc		Total Operating Expenses		\$3,578,951	Operating Expense per Vehicle Revenue Mile		\$55.34
			. otta: opoluting =/polloco		40,010,001	Operating Expense per Vehicle Revenue Hour		\$554.62
Service Supplied			Reconciling Cash Expenditures		\$0	operating Expense per venior revenue riodi		\$004.0 <u>2</u>
Annual Vehicle Revenue Miles		64,667	reconding oddr Experialares		ΨΟ	Cost Effectiveness		
Annual Vehicle Revenue Hours		6,453	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.88
Vehicles Available for Maximum Service			Local Funds		\$0	Operating Expense per Unlinked Passenger Trip		\$5.53
Vehicles Operated in Maximum Service			State Funds		0	Operating Expense per Offiniked Passenger Trip		φ3.33
Base Period Requirement		; J	Federal Assistance ²		0	Service Effectiveness		
base Fellou Requirement	Base Period Requirement		Total Capital Funds Expended		\$0	Unlinked Passenger Trips per Vehicle Revenue M	ile.	10.00
			Total Capital Funds Expended		\$0			
Vehicles Operated in Maximum Service			Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue He	bur	100.24
vernicles Operated III	I Maxilliulli	Service	Oses of Capital Fullus			Ferry Boat		
	Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
	Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Ferry Boat	0	3	Ferry Boat \$0	\$0	\$0	Venicle Revenue wille	i asseriger wite	Venicle Nevende wille
1 city Boat	Ü	· ·	1 only boat 40	ΨΟ	ΨΟ	\$60.00 \$1.00		12.00
						\$50.00		10.00
						φο.ου	~ ~ ~	8.00
						\$0.00		~~~~
						\$30.00		6.00
						\$20.00		4.00
						\$10.00	+	2.00
						\$0.00)	0.00

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Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

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